

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5


OFFICE OF BASIC INTELLIGENCE

Program

DDI/BI
A-5
I, III, VI, VII (Systemwide)
II. 2. a., b.

Program:

To implement the responsibilities of the Director of Central Intelligence for basic intelligence under NSCID No. 3, including coordination, production, and maintenance of National Intelligence Surveys; production of all-source geographic and related environmental intelligence; ~~and provision of specialized all-source geographic and related environmental intelligence~~; and provision of specialized all-source cartographic and map reference services.

Year	Program Cost (1)				Explanation of Major Program Changes	Major Changes in Support requirements
	A	B	C	F(2)		
1966					25X1A1a	
1967						
1968						
1969						
1970						
1975						
1980						

Comments: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.
2. Represents operational expenses of the O/DBI.

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S-E-C-R-E-T
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OFFICE OF BASIC INTELLIGENCE

Program

DDI/BI
A-5
II, III (Systemwide)
II. 2a

Program:

Provide the necessary travel and training to enhance analyst capability in the required geographic research, map procurement, and supporting service for intelligence production as well as to increase our knowledge of modern techniques of information, processing, storage, and retrieval.

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	E(1)	F(2)	
1966			25X1A1a	
1967				
1968				
1969				
1970				
1975				
1980				

Comments: (1) External Training
(2) Travel on office-wide basis

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PROGRAM

DDI/BI

A-3


I. USSR

F. Geographic and Basic

II. 1a, 1b, 1c, 1e, 1g

Program: To produce geographic intelligence in support of research, reporting, estimative and operational planning needs on the USSR.

25X1A1a

Program Cost						Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	D	E	1. We expect an increase in operational support requirements arising from opportunities presented by expansion of tourist and business travel in the USSR. Local-area and route descriptions and other travel guidance studies will be required. 2. In response to the anticipated development of Soviet space weapons, research in geodesy is now shifting from its classical earthbound form to space geodesy and planetary mapping to assess Soviet capabilities to position space weapons to earth targets. 3. We expect research concerning intelligence on Soviet interests and activities in Arctic and Antarctic areas to continue at about the present rate. Research will be geared to a monitoring of evolving Soviet economic and political policies relating to Polar areas.	Computerized storage and retrieval of a rapidly increasing volume of data.
1966							
1967							
1968							
1969							
1970							
1975	Hold steady unless disarmament inspection treaty is concluded.**						
1980							

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary levels.

25X1A1a

*  in 1967.

** The conclusion of a disarmament inspection treaty or a nuclear test ban inspection treaty would create new requirements for preparation, on extremely short notice, of numerous detailed intelligence reports on specific points and areas in the USSR and would necessitate manpower and data retrieval capability to meet these requirements.

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OFFICE OF BASIC INTELLIGENCE

PROGRAM

DDI/BI


A-3

I. USSR

F. Geographic and Basic

II. 1a, 1b, 1h, 2a

Program: To produce and maintain an all-source intelligence map series on the USSR for Community use in basic reference, research, training, and operational planning tasks.

Program Cost					Explanation of Major Program Changes		Major Changes in Support Requirements
Year	A	B	C	D	E		
1966				-	-	Initial coverage of the USSR by this program is scheduled for completion by the end of 1968. Beginning in 1969, the program should be in the maintenance phase, with consequent reduction of manpower requirements.	1. After 1968, a decrease in support from OCR and NPIC, as the program on USSR enters maintenance phase. 2. Increased automation of data storage and retrieval will be required for effective utilization of expanding volume of data.
1967				-	-		
1968				-	-		
1969				-	-		
1970				-	-		
1975	Holds steady.						
1980	Holds steady.						

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary levels.

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OFFICE OF BASIC INTELLIGENCE


PROGRAM

DDI/BI

A-3

I. Eastern Europe
F. Geographic and Basic
II. 1a, 1b, 1c, 1e, 1h

Program: To produce geographic intelligence in support of research, reporting, estimative and operational planning needs on Eastern Europe.

Program Cost						Explanation of Major Program Changes	Major Changes in Support Requirements
25X1A1a							
<u>Year</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>		
1966						1. We expect operational support requirements to continue at about the same tempo as in recent years. Research tasks will probably require more detailed information, including more sociological data, on smaller areas, involving greater problems of information storage and retrieval.	Computerized storage and retrieval of a much greater volume of information than present or projected manpower could handle normally.
1967						2. Support to national estimates and policy formulation will probably likewise continue at the same tempo with only the area of the activity varying. We expect more interest to be directed toward how best to utilize the tendencies toward independence within the Bloc.	
1968						3. Scientific and military/economic intelligence activities will require more geographic research support; precise locational data is a present problem; analysis of Bloc utilization of grids and predicting patterns of deployment may be important future tasks.	
1969							
1970							
1975	Holds steady.						
1980	Holds steady.						

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increase in average salary levels.

* Ad hoc personal service contract consultations.

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OFFICE OF BASIC INTELLIGENCE

PROGRAM

DDI/BI

A-3

I. China

F. Geographic and Basic

II. 1a, 1b, 1h, 2a

Program: To produce and maintain an all-source intelligence map series on Communist China for Community use in basic reference, research, training, and operational planning tasks.

Program Cost						Explanation of Major Program Changes	Major Changes in Support Requirements
Year	25X1A1a	A	B	C	D	E	
1966					-	-	1. Slight increase in Chinese language training.
1967					-	-	2. Need for collation inputs from [REDACTED] and SR, OCR.
1968					-	-	3. Need for technical consultation services from PID, NPIC.
1969					-	-	STATSPEC
1970					-	-	!
1975		Reduced to 3.5 manyears by middle of period.				1. This program, resulting from USIB approved recommendations, is conducted jointly with DIA and begins in FY66 and will proceed thereafter in accordance with agreed production schedules. It will require a substantial build-up in research staff trained in East Asian geography and area studies.	
1980		Holds at 3.5 manyears.				2. By the end of FY68, mapping of the more densely populated areas of China is expected to be complete. The shift to work on less densely populated areas will permit a reduction in research inputs, with consequent reduction in manpower requirements in FY69.	
						3. By middle of period 1971-75 the basic map series will be complete; the program thereafter will be devoted to production of <u>ad hoc</u> special sheets and to maintenance of regular sheets.	

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increase in average salary levels.

See related USSR program.

*Covers cost of 6 new binocular microscopes that will be required, two in 1966, four in 1967. Assumes no technological developments that require conversion or replacement of present equipment.

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PROGRAM

DDI/BI
A-3

Program: To produce geographic intelligence in support of research, reporting, estimative, and operational planning needs on Communist China and North Korea.

I. China and N. Korea
F. Geographic and Basic
II. 1a, 1b, 1c, 1e

Program Cost						Explanation of Major Program Changes	Major Changes in Support Requirements
25X1A1a							
Year	A	B	C	D	E		
1966						1. We expect a steady increase in operational support requirements on Communist China into the 1971-75 period.	1. Increased need for cartographic services;
1967						25X1C. Slight increase in Chinese language training.	
1968						2. Support to national estimates and policy formulation will similarly increase. We expect to expand work on population and ethnic groups and to undertake a wide range of briefing and intelligence reference aids. Provincial handbooks may be required to package and interrelate essential data needed for intelligence research, estimates, and operational planning.	
1969						3. Scientific and military/economic intelligence activities will require higher levels of geographic research support; we will accelerate basic research in the fields of Chicom geodesy, gravimetry, and cartography as they relate to target positioning, supporting our in-house research with an external contract beginning in FY67.	
1970							
1975	Holds steady.						
1980	Drops off somewhat.						

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increase in average salary levels.

*Ad hoc personal service contract consultations.

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PROGRAM

DDI/BI

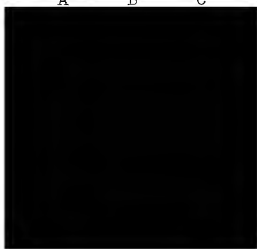
A-3

I. Vietnam

F. Geographic and Basic

II. 1a, 1b, 1c, 1d, 1f, 1h

Program: To produce geographic intelligence in support of research, reporting, estimative, and operational planning needs on North and South Vietnam.

Program Cost					Explanation of Major Program Changes		Major Changes in Support Requirements	
25X1A1a								
<u>Year</u>	A	B	C	D	E			
1966					-	-	We anticipate continuation at about present levels of requirements for specialized area analysis in support of operational planning, national estimates, and policy formulation. If negotiations should be initiated between the opposing sides, requirements for analysis of political geographic factors would supplant some of the operational support requirements. Termination of the Vietnamese war before 1970 would permit earlier reduction of the program cost.	
1967					-	-		
1968					-	-		
1969					-	-		
1970					-	-		
1975					-	-		
1980	Holds steady at the reduced level.							

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increase in average salary levels.


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PROGRAM

DDI/BI
A-3

I. Cuba
F. Geographic and Basic
II. 1a, 1c, 1e, 1h

Program: To produce geographic intelligence in support of research, reporting, estimative, and operational planning needs on Cuba.

Program Cost				Explanation of Major Program Changes		Major Changes in Support Requirements
25X1A1a						
Year	A	B	C	D	E	
1966				-	-	We do not anticipate a marked increase in overall requirements; however, this is subject to unforeseen developments, particularly as increased operational planning support might be required.
1967				-	-	
1968				-	-	
1969				-	-	
1970				-	-	
1975	Holds steady.					
1980	Likely to drop off somewhat.					

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary level.


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OFFICE OF BASIC INTELLIGENCE

PROGRAM

DDI/BI
A-3

Program: To produce geographic intelligence in support of research, reporting, estimative and operational planning needs on the Free Far East.

V. Free Far East
F. Geographic and Basic
II. 1a, 1c, 1d, 1f, 1h

Program Cost						Explanation of Major Program Changes	Major Changes in Support Requirements
25X1A1a							
Year	A	B	C	D	E	1. We expect an increase in operational support requirements on Indonesia, Burma, and NE Thailand beginning about 1968. New research on environmental factors will be required in support of clandestine collection and, possibly, para-military activity. 2. Work requirements on other areas of the Free Far East will remain at about present levels. 3. A continuing program for the use of Personal Service-type external contractors as <u>ad hoc</u> consultants in support of our research programs on this area will begin in FY66.	Increased need for cartographic services.
1966							
1967							
1968							
1969							
1970							
1975	Holds steady.						
1980	Drops off somewhat.						

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary levels.

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OFFICE OF BASIC INTELLIGENCE

PROGRAM

DDI/BI
A-3

Program: To produce geographic intelligence in support of research, reporting, estimative and operational planning needs on Middle East and South Asia.

IV. Middle East-South Asia
F. Geographic and Basic
II. 1c, 1d, 1e, 1f, 1h

Program Cost						Explanation of Major Program Changes	Major Changes in Support Requirements
25X1A1a							
<u>Year</u>	A	B	C	D	E	1. We expect operational support, estimative, and policy formulation support requirements to continue at about the same level as at present, with main attention being focussed on geographic intelligence problems arising from Arab-Israeli, Sino-Indian, and Indo-Pakistani frictions. 2. External Research beginning in 1970 to consist of field studies, largely regional, involving physical background, ethnic composition, or urban area emphasis, as the situation requires.	
1966							
1967							
1968							
1969							
1970							
1975	Holds steady.						
1980	Holds steady.						

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary levels.

*Ad hoc personal service contract consultations.


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PROGRAM

DDI/BI
A-3

Program: To produce geographic intelligence in support of research, reporting, estimative, and operational planning needs on Africa.

III. Africa
F. Geographic and Basic
II. 1c, 1d, 1e, 1f, 1h

Program Cost		Explanation of Major Program Changes	Major Changes in Support Requirements
25X1A1a			
<u>Year</u>	A B C D E		
1966		External Research beginning in 1967 to consist of field studies, largely regional, involving physical background, ethnic composition, or urban area emphasis, as the situation requires.	We expect some increase in requirements for operational support in countries bordering the Sahara on the south, and a more substantial increase in those countries south of the Republic of the Congo.
1967			
1968			
1969			
1970			
1975	Holds steady.		
1980	Holds steady.		

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary levels.

*Ad hoc personal service contract consultations.

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OFFICE OF BASIC INTELLIGENCE


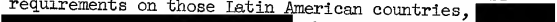
PROGRAM

DDI/BI

A-3

VI. Latin America-W. Hemisphere
F. Geographic and Basic
II. 1c, 1d, 1e, 1f, 1h

Program: To produce geographic intelligence in support of research, reporting, estimative, and operational planning needs on Latin America -- Western Hemisphere.

Program Cost					Explanation of Major Program Changes		Major Changes in Support Requirements
25X1A1a					25X6	25X6	
Year	A	B	C	D	E		
1966						1. We expect a steady increase in operational support requirements on those Latin American countries,  where an insurgency situation exists or appears to be developing. We anticipate an increased demand for support to country handbooks.	1. Increased need for cartographic support.
1967						2. Support to national estimates and policy formulation will probably increase. We will expand work on population and ethnic groups, and on the environmental characteristics of regions influenced or controlled by Communist elements.	2. Increased need for language training.
1968						3. We intend to initiate an external research program beginning in FY67 to build up essential geographic data on Latin American countries, with emphasis on ethnic groups; transportation facilities, especially in remote areas; natural vegetation; terrain; wildlife; and other environmental factors important to operational planning.	3. Increased need for translation services.
1969							
1970							
1975	Holds steady barring major upheavals.						
1980							

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary levels.

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SECRET

PROGRAM

DDI/BI
A-3

Program: To produce geographic intelligence in support of research, reporting, estimative, and operational planning needs on Western Europe.

II. Western Europe
F. Geographic and Basic
II. 1a, 1e, 1f, 1h

Program Cost		Explanation of Major Program Changes					Major Changes in Support Requirements
25X1A1a							
Year	A	B	C	D	E		
1966			-	-	-	1. Operational support requirements will probably remain at about this level unless unforeseen developments, such as a Communist takeover in Portugal, occur.	Computerized storage and retrieval of a much greater volume of information than present or projected manpower could handle normally.
1967			-	-	-	Maintenance activities on a variety of programs continue.	
1968			-	-	-	2. Support to national estimates and policy formulation will probably continue at about the same pace. Problem areas like Cyprus require continual monitoring.	
1969			-	-	-	3. Scientific and military/economic intelligence activities are not likely to increase (or diminish) but they may bring renewed interest in resources of the sea (as oil in the North Sea) or in the physical properties of the sea (as in problems related to ASW).	
1970			-	-	-		
1975	Holds steady.						
1980	Holds steady.						

Comments: Projected program costs include an augmentation factor of 5 percent per year for anticipated increases in average salary levels.

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PROGRAM

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

DDI/BI

A - 2

II Intelligence Services
(USSR)

II 2.k

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	
1966	25X1A1a			
1967				1. Increased NPIC support and PI training.
1968				2. Increased support from ADF facilities
1969				
1970			1. Some increase may be expected from the anticipated heavier flow of requirements resulting from Soviet air/space activities, collection activities, and the projected re-alignment of production of Travel Folder program graphics. 2. A fairly steady increase is anticipated in requirements from the Special Center and other components working on surveillance and collection activities.	
1975	No change		3. USSR scientific and technological developments will increase demands for high-level briefing and graphic support. Continued support of Para-Military and operational activities will be required.	
1980	No change			

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

*2. Two(2) man-years above current T/O are added to implement this program.

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SECRET
OFFICE OF BASIC INTELLIGENCE

PROGRAM


DDI/EI

A - 2

II Intelligence Services
(EE Satellites)

II 2.k

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
25X1A1a				
Year	A	B	C	
1956				1. Increased NPIC support and PI training.
1957				
1958				
1969				2. Increased support from ADP facilities.
1970				
1975	No Change.			
1980	No Change			

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

SECRET

OFFICE OF BASIC INTELLIGENCE

SECRET

PROGRAM


DDI/BI

A - 2

II Intelligence Service:
(Cuba)

II 2.k

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	
1966	25X1A1a			1. Increased NPIC support and PI training.
1967				2. Increased support from ADP facilities.
1968				
1969				
1970				
1975		No Change		
1980		No Change		

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

2. No major changes in this program are anticipated.

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SECRET

PROGRAM


DDI/BI

A - 2

II Intelligence Services
(Free Far East)

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

II 2.k

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
25X1A1a				
Year	A	B	C	
1966				1. Increased NPIC support and PI training.
1967				2. Increased support from ADF facilities.
1968				
1969				
1970				
1975	No Change		Activity in Thailand, Laos, and Indonesia will continue to require moderate support. Continued support is required for adequate basic map intelligence production.	
1980	No Change			

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

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PROGRAM

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

DDI/BI

A - 2
II Intelligence Services
(Middle East and
South Asia)

II 2.k

Program Cost

Explanation of Major Program Changes

Major Changes in Support Requirements

Year A B C

1966
1967
1968
1969
1970

Some increase in intelligence production requirements on South Asia is anticipated. Availability of new source materials on South Asia will require continuous updating of basic maps and files.

1. Increased NFIC support and PI training.
2. Increased support from ADP facilities.

1975 No Change

1980 No Change

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

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SECRET

PROGRAM


Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

DDI/BI

A - 2

II Intelligence Services
(Africa)

II 2.k

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B		
1966			1. Increasing requirements are anticipated on this area in support of the NIS program, current intelligence, policy planning, USIB publications, and Para-Military activities.	1. Increased NFIC support and PI training. 2. Increased support from ADP facilities.
1967				
1968			2. Requirements will increase for basic map production on the new nations of Africa.	
1969				
1970				
1975	No Change			
1980	No Change			

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

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PROGRAM

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.


DDI/BI

C.D

A - 2

II Intelligence Services
(Communist China and
North Korea)

II 2.k

Program Cost				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C		
1966				1. This program will be expanded on a priority basis to reflect USIB recommendations.	1. Increased NPIC support and PI training.
1967					2. Increased support from ADP facilities.
1968				2. Current and anticipated requirements for basic map coverage and intelligence production will increase.	3. Increased support from intelligence map program.
1969					4. Increased foreign language translation support.
1970					5. Increase in Chinese language training.
1975	No change				6. Increased PSD support.
1980	No change				

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.
*2. Four (4) man-years above current T/O are added to implement this program.

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PROGRAM

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

DDI/BI

A - 2
II Intelligence Services
(Latin America and
Western Hemisphere)

II 2.k

Program Cost				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C		
1966				Requirements for support in this area may be expected to increase. This estimate is based on current instability and insurgency activities.	1. Increased NPIC support and PI training. 2. Increased support from ADP facilities.
1967					
1968					
1969					
1970					
1975	No Change				
1980	No Change				

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

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PROGRAM


Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

DDI/BI

A - 2

II Intelligence Service
(Western Europe)

II 2.k

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	
1966				No increase in requirements in support of basic intelligence and Department of State Reports is anticipated.
1967				
1968				
1969				
1970				
1975	No Change			
1980	No Change			

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

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SECRET

Approved For Release 2001/05/20 : CIA-RDP79-01154A000600080002-5


PROGRAM

Program: To provide maps and graphics for intelligence production, policy planning, and operations in the Agency, Department of State, and other agencies as appropriate.

DDI/BI

A - 2
II Intelligence Services
(Vietnam)

II 2.k

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	
1966				1. Increased NPIC support and PI training.
1967				2. Increased support from ADP facilities.
1968				3. Increased foreign language translation support.
1969				4. Increased PSD support.
1970				
1975	No Change			
1980	No Change			

Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.
*2. One man-year above current T/O is added to implement this program.

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SECRET

SECRET

Program: To develop and utilize automation as applied to the compilation, drafting, and reproduction phases of cartography.


DDI/BI

A-2

II Intelligence Services
(Worldwide)

II-2.u

CD

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	
1966				1. Increased support from OCS, OSA, and NPIC.
1967				2. Training in computer programming.
1968				3. Training in ADP management.
1969				
1970				
1975	Continued improvement in computer application and machine utilization			
1980	supporting techniques in cartography.			
				1. This program consists of two parts, a systems analysis study to develop a practical system of automating cartography, and the development of more efficient ways of performing technical cartographic and reproduction processes.
				2. It is estimated that by FY 1967 an in-house digitizer will be needed to supplement the compilation effort. At this stage of development, the Division will rely on computer support from OCS and data plotter assistance from OSA or NPIC. By FY 1970 this equipment should be procured for in-house use.
				3. Related cartographic requirements for indexing, cataloging, data banks, and other compilation and drafting aids will develop out of this system.
				4. Provision is made in this program to exploit current and future technical developments in drafting and reproduction.


Comment: 1. Projected program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels.

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S E C R E T
OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support the production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (U.S.S.R.)
II. 2. a, b, g, i-k

Program Cost					Major Changes in Support Requirements
Year	A	B	C	E(1)	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					3. Increased need for specialized training.
1969					4. Increased need for specialized recruitment programs.
1970					
1975	continued expansion in ADP				
1980	modest expansion in ADP				

Comments:


1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.

- (1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.
(2) Does not reflect a program change, but a Gazetteer emphasis on this area in 1970.

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OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support the production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (EE Satellites)
II. 2. a, b, g, i-k

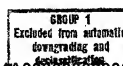
Year	Program Cost				Major Changes in Support Requirements
	A	B	C	E ⁽¹⁾	
1966					1. Increased need for printing services with high speed equipment.
1967					
1968					2. Increased need for computer services.
1969					3. Increased need for specialized training.
1970					4. Increased need for specialized recruitment programs.
1975	continued expansion in ADP				
1980	modest expansion in ADP				

Comments:

1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods of publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.

(1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.
(2) Does not reflect a program change, but a Gazetteer emphasis on this area in 1969.


S - E - C - R - E - T



Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5
OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support the production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (Communist
China and Korea)
II. 2. a, b, g, i-k

Year	Program Cost				Major Changes in Support Requirements
	A	B	C	E ⁽¹⁾	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					3. Increased need for specialized training.
1969					4. Increased need for specialized recruitment programs.
1970					
1975	continued expansion in ADP				
1980	modest expansion in ADP				

Comments:

1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.

(1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.
(2) Does not reflect a program change, but a Gazetteer emphasis on this area in 1968.

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5

S - E - C - R - E - T
OFFICE OF BASIC INTELLIGENCE
PROGRAM


To provide a central authority for standardizing world-wide geographic names;
support the production of basic intelligence, and direct the publication of the
National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI

A-2

II. Intelligence Services (North
and South Vietnam)

II. 2. a, b, g, i-k

Program Cost					Major Changes in Support Requirements
Year	A	B	C	E	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					
1969					3. Increased need for specialized training.
1970					4. Increased need for specialized recruitment programs.
1975	continued expansion in ADP				
1980	modest expansion in ADP				


Comments:

1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.

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OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support the production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.


DDI/BI
A-2
II. Intelligence Services (Cuba)
II. 2. a, b, g, i-k

Year	Program Cost				Major Changes in Support Requirements
	A	B	C	E	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					3. Increased need for specialized training.
1969					4. Increased need for specialized recruitment programs.
1970					
1975	continued expansion in ADP				
1980	modest expansion in ADP				
Comments:					
1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods of publishing the gazetteers, NIS, and other intelligence studies.					
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.					

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5
S E C R E T
OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support the production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (Far East)
II. 2. a, b, g, i-k

Program Cost					Major Changes in Support Requirements
Year	A	B	C	E ⁽¹⁾	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					3. Increased need for specialized training.
1969					4. Increased need for specialized recruitment programs.
1970					
1975	continued expansion in ADP				
1980	modest expansion in ADP				

Comments:

1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.


(1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.

(2) Does not reflect program changes, but an emphasis on gazetteer production on this area in 1966 and 1969.

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5
OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support the production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (Middle East - South Asia)
II. 2. a, b, g, i-k

Program Cost					Major Changes in Support Requirements
Year	A	B	C	E(1)	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					3. Increased need for specialized training.
1969					4. Increased need for specialized recruitment programs.
1970					
1975	continued expansion in ADP				
1980	modest expansion in ADP				

Comments:


1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.

- (1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.
- (2) Does not reflect a program change, but an emphasis on gazetteer production for this area in 1968 and 1970.

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OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support and production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (Africa)
II. 2. a, b, g, i-k

Year	Program Cost				Major Changes in Support Requirements
	A	B	C	E(1)	
1966					1. Increased need for printing services with high speed equipment.
1967					
1968					2. Increased need for computer services.
1969					3. Increased need for specialized training.
1970					
1975	continued expansion in ADP				4. Increased need for specialized recruitment programs.
1980	modest expansion in ADP				

Comments:

1. Significant changes in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.


(1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.

(2) Does not reflect program change, but an emphasis on gazetteer production on this area in 1966, 67, and 69.

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OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support and production of basic intelligence, and direct the publication of the National Intelligence Surveys, Gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (Latin America)
II. 2. a, b, g, i-k

Program Cost					Major Changes in Support Requirements
Year	A	B	C	E(1)	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					3. Increased need for specialized training.
1969					4. Increased need for specialized recruitment programs.
1970					
1975	continued expansion in ADP				
1980	modest expansion in ADP				

Comments:

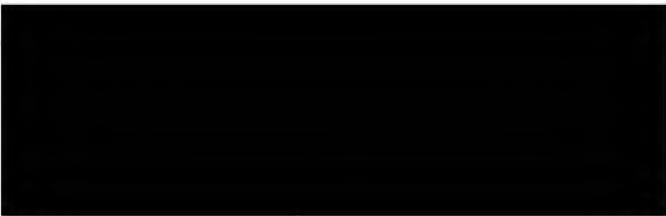
1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing the gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.

- (1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.
(2) Does not reflect program change, but a deemphasis on this area in 1968.

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S - E - C - R - E - T
OFFICE OF BASIC INTELLIGENCE
PROGRAM

To provide a central authority for standardizing world-wide geographic names; support and production of basic intelligence, and direct the publication of the National Intelligence Surveys, gazetteers, and geographic studies.

DDI/BI
A-2
II. Intelligence Services (Western Europe)
II. 2. a, b, g, i-k

Year	Program Cost				Major Change in Support Requirements
	A	B	C	E(1)	
1966					1. Increased need for printing services with high speed equipment.
1967					2. Increased need for computer services.
1968					3. Increased need for specialized training.
1969					4. Increased need for specialized recruitment programs.
1970					
1975	continued expansion in ADP				
1980	modest expansion in ADP				

Comments:

1. Significant change in the techniques of printing will require a revision of existing procedures in geographic name research and in the methods for publishing gazetteers, NIS, and other intelligence studies.
2. Projected program cost includes an augmentation factor of 5% per year for anticipated increase in average salary levels.

- (1) Includes contract cost for production of NIS Gazetteers as well as OBI printing cost for same.
(2) Does not reflect program change, but an emphasis on gazetteer production for this area in 1970.

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OFFICE OF BASIC INTELLIGENCE

PROGRAM

DDI/BI
A-1
IV C (Worldwide)
11-2-n

Expand the collection of foreign maps and map related materials and basic intelligence from domestic sources

Program Cost⁴

Explanation of Major Program Changes

Major Changes in Support Requirements

Year	A	B	C	D	E		25X1C
	25X1A1a						
1966						1. In anticipation that additional under-developed and politically unstable countries will become unfriendly or neutral it is probable that overt collection of maps by U. S. Government official channels will become increasingly difficult. A greater emphasis will be made to exploit domestic sources for maps and basic intelligence	
1967					25X1C		
1968							25X1C
1969							
1970							
1975		Level off	Minor increase				
1980		Level off	Minor increase				

Comments: (Footnotes)

- Map collection requirements will be fully coordinated within the intelligence community. Concentration of collection effort will support mapping requirements and intelligence needs.
- 1966-70 an average of ten TDY's per year with considerable flexibility to increase the number of trips if necessary. (4 trips to Central U. S., 4 trips to East Coast, 2 trips to South, 2 trips to West - Total cost per year travel and per diem)
-

- Projects or where the company requires reimbursement of reproduction costs.
- Projected program costs also include an augmentation factor of 5% per year for anticipated increase in average salary limits.

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1X1C

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PROGRAM

DDI/BI
A-1
III B (Worldwide)
11-2-n

Program Cost³

Explanation of Major Program Changes

Major Changes in Support Requirements

Year	A	B	C	D	E		
1966						1. As U. S. influence and presence recede in Asia, Africa, and other areas, overt collection will be more difficult. This will require an increased effort to identify requirements, and	1. Foreign TDY to brief stations and to provide technical support to field collectors. ¹
1967							25X1C
1968							
1969							
1970							
1975	Level off						
1980	Level off						

Comments: (Footnotes)

- 
- 

3. Projected program costs also include an augmentation factor of 5% per year for anticipated increase in average salary limits.

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5

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EX1C

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5

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PROGRAM

Provide map reference services to the intelligence community.

DDI/BI

A-2

II Intelligence Services (Worldwide).
II-2-c,r,s

Program Cost ²					Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	D	E	
1966					1. Requests for reference services will increase rapidly, both in numbers of requests and quantities of materials. There has been an increase of 250% and 600% respectively over the past 15 years. More rapid response time will be demanded.	1. Greater demands will be placed on Agency and all other cartographic production centers in the government, i.e. increased quantities and faster response. Increasing responsibility for evaluation.
1967					2. Greater emphasis will be placed on selectivity and evaluation as part of the reference service. This will encompass needs as evidenced in ad hoc requests and evaluation support for specific internal and external research and operational problems.	2. Will require special training and area specialization of reference personnel.
1968					3. There will be greater utilization of the special all-source map facility as the activity of the all-source center increases and the product line available to the center expands.	3. Eventual full-time manning and general increase in reference activity will require additional personnel.
1969					4. Greater emphasis will be given to better and fuller utilization of the inherent vast store of information available in map form.	4. Computer and EAM equipment support. Printing services and logistical support for graphics, displays and procurement.
1970					5. Far greater reliance will be placed on retrieval and servicing from microfilm images, utilizing accumulating stores of current and backlog data, and equipment that will become available. This will include requirements for both selective and total reproduction of large segments of the files.	5. Better viewing and reproduction equipment, automated storage, retrieval, and reproduction equipment. ¹
1975	Continued Expansion					
1980	Continued Expansion					

Comments: (Footnotes)

1. Treated separately as part of program for development of automated storage and retrieval system.
2. Projected program costs also include an augmentation factor of 5% per year for anticipated increase in average salary limits.

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OFFICE OF BASIC INTELLIGENCE

PROGRAM

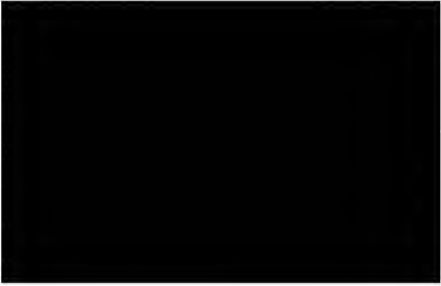
To continue present efforts in cataloging, storing, and retrieving maps; and to develop and implement an automated system for the storage and retrieval of maps and geographic - environmental intelligence information.

DDI/BI

A-2

II Intelligence Services (Worldwide)

II-2-m and r, t

Program Cost ⁷						Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	D	E		
1966						1. The anticipated increase in map production, and corresponding increase in demand for map reference services, will require the continued application of the latest techniques and equipment available in the ADP field.	1. Increased need for selection, training and greater professional competency in ADP for indexing and data handling personnel.
1967						2. Many conventional library indexing techniques will be replaced by evolving information handling techniques to provide a machinable input for an automated storage and retrieval system.	2. Increased requirement for computer and EAM equipment support.
1968						3. Microfilm storage media will be adopted to save space and facilitate dissemination of all map materials available throughout the government. ⁴ Initial storage will be 35 mm film mounted in Mil-D aperture cards which will be punched and interpreted, and used for viewing, selection and reproduction. ¹	3a. Need for improved black and white viewing and printout equipment, i.e. greater resolution and more flexible size with variable magnification. ²
1969						4. Accumulation of machine records evolving from indexing will be converted to magnetic tape for input to [redacted] Interface with [redacted] including conclusion of tentatively accepted coding compatibility, to assure [redacted] customers output of map bibliographic data, which, with specialized map reference assistance and automated retrieval of maps from the Map Library, will provide more comprehensive service.	3b. Requirement for rapid color printout equipment - R & D will be necessary. ³
1970						5. Catalog card file, and other conventional library tools will be replaced, as computer records are accumulated, by book catalogs, specialized area and subject bibliographies, listings of maps for use in collection programs, and creation of special holdings of microfilm images for de-centralized use in the U.S.	4. Increased computer time in relation to [redacted] requirements, and, independently, to [redacted] oriented map customers.
1975	Continued expansion					25X1A2g	5. Increase computer and printing time and support.
1980	Continued expansion					25X1A2g	6. Covered in requirements cited above.
							25X1A2g

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DDI/BI

A-2

II Intelligence Services (Worldwide)
II-2-m and r, t (Continued)

Explanation of Major Program Changes (Continued)

6. An automated, all-source, geographic-environmental intelligence information center will be established to support geographic research and cartographic production. This center will evolve from a consolidation and extension of existing reference holdings. Implementation will include direct ties and service capability with larger and more diverse data centers, [REDACTED]

25X1A2g

Comments: (Footnotes)

- 25X1A1a
1. It will require 3-5 years to convert backlog to microfilm and existing records to machinable form.
 2. [REDACTED] included for cost of additional and improved viewing and view/print equipment for black and white.
 3. R & D for study and 2-year program of development of rapid color print capability. Although color processing is being developed commercially none of the R & D is aimed at the special applications involved in this project. This will be primarily specialized equipment R & D.
 4. Costs not calculated here, as the requirement could be met if automated card reproduction equipment is purchased by OCR to handle their considerably larger problem.
 5. Continuing normal equipment purchases and initial purchase of color handling equipment developed during FY 67-68. Additions to this equipment will be purchased in FY 69-70.
 - 25X1A1a
 6. [REDACTED] of this cost is for purchase of equipment for automated storage and retrieval of microimages. Demand for this type of equipment, and availability as shelf items, should coincide at this point.
 7. Projected program costs also include an augmentation factor of 5% per year for anticipated increase in average salary limits.

SECRET

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OFFICE OF BASIC INTELLIGENCE

PROGRAM



Systematic and continuing inter-agency review and coordination of map exchanges and agreements, and map production assets and programs, to insure minimum duplication of effort, identification and action to close gaps in map coverage, and recognition of community intelligence needs as related to mapping.

DDI/BI

A-1

VI Guidance (Worldwide)

11-2-c

Program Cost ¹		Explanation of Major Program Changes					Major Changes in Support Requirements
Year	A	B	C	D	E		
1966						1. Increased scope, priority and diversification of intelligence needs for maps will require a stronger role in recommending and coordinating inter-agency special subject and topographic map production.	1. Management must recognize and provide support at appropriate and necessary levels to insure that intelligence needs for maps are met.
1967						2. We expect a further gradual re-alignment of map exchanges (initial activity in late FY-65), from separate bi-lateral arrangements between DOD agencies with foreign counterparts, to State arrangements that include interests of all civil and military agencies in the U.S.G.	2. Increased professional support from MLD Desk Officers for Chief/MLD/BI 
1968						3. DOD will make further efforts to arrive at joint mapping agreements with foreign agencies, particularly in Africa, Latin America and other under-developed areas. AN/USQ-28 (rapid mapping system - conventional) will become operational in FY-66, and will require complex negotiations, coordination and staffing to insure proper introduction into the foreign mapping scene.	3. Same as above. Additional training and travel covered in other programs.
1969							25X1C
1970							25X1C
1975	Level off						
1980	Level off						

Comments: (Footnotes)

1. Projected program costs also include an augmentation factor of 5% per year for anticipated increase in average salary limit.

SECRET

GROUP 1
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Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5


Approved For Release 2001/11/28 : CIA-RDP79-01154A000600080002-5

SECRET

Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

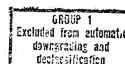
DDI/BI
A-2

II. Intelligence Services (USSR)
II. 2. a.b.e.g.h.i.

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements		
<u>Year</u>	A	B	E			
1966				1. Present Program emphasis on the U.S.S.R. appears adequate during the 15-year period. No change is contemplated.	1. No change is contemplated.)	
1967				2. <u>External research</u> - No change is contemplated.		
1968						
1969						
1970						
1975		level off				
1980		"	"			

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

SECRET



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OFFICE OF BASIC INTELLIGENCE

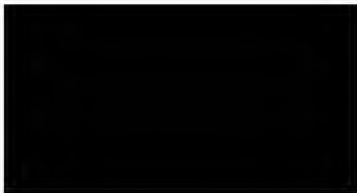
Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

DDI/BI

A-2

II. Intelligence Services
(Communist China)

II. 2. a.b.e.g.h.i.

Program Cost				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	E		
1966				1. As Communist China acquires greater stature and influence in Asia it can be expected that the flow of source material will increase (next 2-5 years) thus providing a basis for maintaining more up to date General Surveys and essential detailed NIS coverage.	1. Requirements for advanced manuscript reproduction methods and printer services will increase significantly.
1967				2. As U.S. strategy to combat the major threat to peace and U.S. national interests posed by an increasingly powerful Communist China becomes more clearly delineated (next 5-10 years), NIS "packaged" detailed units will be produced to fill the specific community needs for basic intelligence.	
1968				3. More efficient NIS processing procedures coupled with technological advances in reproduction methods (over the 15-year period) would permit adequate coverage on China in general and frequent updating on the General Survey and detailed coverage of priority interest.	
1969				4. External research - A phased increase in external research and production staffing for China, compatible with increased flow of source material on the area, will be accomplished over the 15-year period.	
1970					
1975	level off				
1980	" "				

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

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SECRET


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declassification

SECRET

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5

Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

DDI/BI
A-2
II. Intelligence Services
(EE Satellites)
II. 2. a.b.e.g.h.i.

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements	
Year	A	B	E		
1966				1. Although the threat of Communism is expected to continue during the 15-year period, growing independence and increased cooperation with Western Europe should make the Eastern European Satellites less of a threat to U.S. interests. The frequency of NIS maintenance on these countries can therefore be correspondingly reduced.	1. Requirements for manuscript reproduction and printer services will be correspondingly reduced.
1967					
1968					
1969					
1970					
1975	level off			2. Within a 5-10 year Period a more comprehensive General Survey will provide the only coverage required on most Satellites.	
1980	" "			3. <u>External research</u> - Research and production staffs will be realigned to meet the reduced emphasis on Eastern European Satellites.	

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.


SECRET

GROUP 1
Excluded from automatic
downgrading and
declassification

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Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.


DDI/BI
A-2
II. Intelligence Services
(Vietnam)
II. 2. a.b.e.g.h.i.

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	E	
1966				
1967				
1968				
1969				
1970				
1975	level off			
1980	" "			
				<p>1. The divided state of Vietnam appears likely to occupy much U.S. attention during the next 5 years, although presumably within that period either a military solution or a political settlement will resolve the situation. Nonetheless some increase in emphasis on the area early in the 15-year period is in order; this should provide for more frequent maintenance of the two General Surveys and of the applicable supporting units.</p> <p>2. Flexibility should be maintained in the event that a major power settlement removes the insurgency problem and lowers the priority of Vietnam as an intelligence target.</p> <p>3. External research - An increase in research and production staffs is planned, with a tapering off probable after the first 5 years of the period.</p> <p>1. Requirements for manuscript reproduction and printer services will be increased initially but seem likely to decrease before the end of the planning period.</p>

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

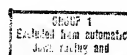
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DDI/BI
A-2
II. Intelligence Services (Cuba)
II. 2. a.b.e.g.h.i.

Program Cost				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	E		
1966				1. Subject to any adverse change in Cuba's current threat to U.S. interests, present Program emphasis appears adequate during the 15-year period.	1. No change is contemplated.
1967				2. <u>External research</u> - No change is contemplated.	
1968					
1969					
1970					
1975		level off			
1980		" "			


Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

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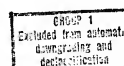
Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

DDI/BI
A-2
II. Intelligence Services
(Far East)
II. 2. a.b.e.g.h.i.

Program Cost				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	E		
1966				1. Although present Program emphasis on the Free Far East appears generally adequate, production and processing staffing will be responsive to new incidents of Communist insurgency in the area.	1. No change is contemplated.
1967					
1968					
1969				2. <u>External research</u> - Subject to possible new difficulties in the area, no change is contemplated.	
1970					
1975		level off			
1980		" "			

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

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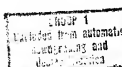
Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

DDI/BI
A-2
II. Intelligence Services
(Middle East & South Asia)
II. 2. a.b.e.g.h.i.

Program Costs				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	E		
1966				1. Continuing threats to political and economic stability indicate that frequent maintenance of General Surveys and some increases in supporting units will be necessary for adequate NIS coverage of the Middle East and South Asia. Expansion of detailed coverage on India seems necessary, with some flexibility being retained to meet changing situations in other countries.	1. Requirements for manuscript reproduction and printer services should gradually increase.
1967					
1968					
1969					
1970					
1975	level off			2. All countries will have more comprehensive General Survey coverage, plus selected detailed units, within the 15-year period.	
1980	" "			3. <u>External research</u> - Minor increases in research and production staffs appear necessary to meet increased production needs in the area.	

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

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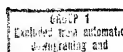
Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

DDI/BI
A-2
II. Intelligence Services
(Africa)
II. 2. a.b.e.g.h.i.

Program Cost				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	E		
1966				1. With its many newly independent countries, most of which are beset with the problems common to undeveloped nations, Africa holds a continuing high level of interest for U.S. planners and policymakers. Increased coverage should provide General Surveys for all independent African states plus the remaining colonies, as well as selected detailed units.	1. There will be initial increases in requirements for manuscript reproduction and printer services over the first 10 years, with numbers holding steady over the next 5 years.
1967					
1968					
1969					
1970					
1975	level off			2. Coverage should increase steadily over a 5-10 year period, then continue steady for the next 5 years to provide early maintenance for rapidly changing situations.	
1980	" "			3. External research - This emphasis on African production will require increases in research and, to some degree, production staffs.	

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

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Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

DDI/BI
A-2
II. Intelligence Services
(Latin America)
II. 2. a.b.e.g.h.i.

Program Cost				Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	E		
1966				1. As developing countries, subject to the social and economic stresses that breed political instability, and the target of organized Communist subversion directed from Cuba, the nations of Latin America will need continued emphasis in NIS coverage and maintenance. Considerable flexibility in scheduling is indicated to provide expedited maintenance in areas undergoing changes in government and orientation.	1. Increased requirements for manuscript reproduction and printer services appear likely.
1967					
1968					
1969					
1970					
1975	level off			2. Within the next 5 years, initial General Survey coverage for all of Latin America and most of the Western Hemisphere should be effected, along with selected detailed coverage.	
1980	" "			3. <u>External research</u> - Staffing, both research and production will probably have to be increased slightly to handle the greater emphasis in Latin America.	

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

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OFFICE OF BASIC INTELLIGENCE

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Program: To correlate, edit, and review contributions to the interagency National Intelligence Survey Program -- a digest of basic intelligence, comprehensive in scope but selective in detail, required as a foundation for high-level operational planning, and for the development of foreign policy. Specifically, the Program provides the national basic intelligence required by policy makers and their staffs in the Department of State, Department of Defense, the Joint Chiefs of Staff, the military services and military commands, and other government agencies.

DDI/BI

A-2

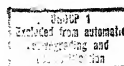
II. Intelligence Services
(Western Europe)

II. 2. a.b.e.g.h.i.

Program Cost			Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A 25X1A1a	B	E	
1966				
1967				
1968				
1969				
1970				
1975	level off			
1980	" "			
			1. Expected greater stability in the Area reduces the need for more frequent NIS detailed maintenance. 2. Within the next ten years, the more comprehensive General Survey will, for most of Western Europe, provide the total NIS coverage. 3. <u>External research</u> - Research and production staffs will be realigned to meet the reduced emphasis on Western Europe.	1. Requirements for manuscript reproduction and printer services will be correspondingly reduced.

Comment: Projected Program costs include an augmentation factor of 5% per year for anticipated increase in average salary levels. In addition, a modest increase (about 5% over FY 66 totals) in total ED manpower and Non-USIB contract costs, spread over the 4-year period ending 1970, is included.

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OFFICE OF BASIC INTELLIGENCE - SUMMARY SHEET

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S-E-C-R-E-T

		B (A-3) Intelligence	G (A-1) Collection	I (A-2) Support	J (A-5) Staff Overhead	M Totals
1966	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1967	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1968	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1969	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1970	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				

25X1A1a

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S-E-C-R-E-T



OFFICE OF BASIC INTELLIGENCE - SUMMARY SHEET

WORLDWIDE

Approved For Release 2001/11/20 : CIA-RDP79-01454A000600080002-5

		B (A-3) Intelligence	G (A-1) Collection	I (A-2) Production	J (A-5) Staff	M Totals	S-E-C-R-E-T
1966	A	Total Money					
	B	Personnel	25X1A1a				
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1967	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1968	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1969	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1970	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					

OFFICE OF BASIC INTELLIGENCE - SUMMARY SHEET

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5

		B (A-3) Intelligence	G (A-1) Collection	I (A-2) Support	J (A-5) Staff Overhead	M Totals	S-E-C-R-E-T
U.S.S.R.							
1966	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1967	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1968	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1969	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1970	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					

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S-E-C-R-E-T



K1A

OFFICE OF BASIC INTELLIGENCE - SUMMARY SHEET

			B (A-3)	G (A-1)	I (A-2)	J (A-5)	M	S-E-C-R-E-T
EASTERN EUROPE SATELLITES			Intelligence	Collection	Support	Staff Overhead	Totals	
1966	A	Total Money	25X1A1a					
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1967	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1968	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1969	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1970	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						

OFFICE OF BASIC INTELLIGENCE - SUMMARY SHEET

COMMUNIST CHINA AND NORTH KOREA

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B
(A-3)
Intelligence

G
(A-1)
Collection

I
(A-2)
Production Support

J
(A-5)
Staff Overhead

M

S-E-C-R-E-T

1966	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D	25X1A1a					
1967	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1968	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1969	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1970	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						

OFFICE OF BASIC INTELLIGENCE -- SUMMARY SHEET

B
(A-3)

G
(A-1)

I
(A-2)

J
(A-5)

M

S-E-C-R-E-T

Approved For Release 2001/11/20 : CIA-RDP79-01654A000600080002-5
Intelligence Collection Production Support

CUBA

Overhead Staff Totals

1966 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D

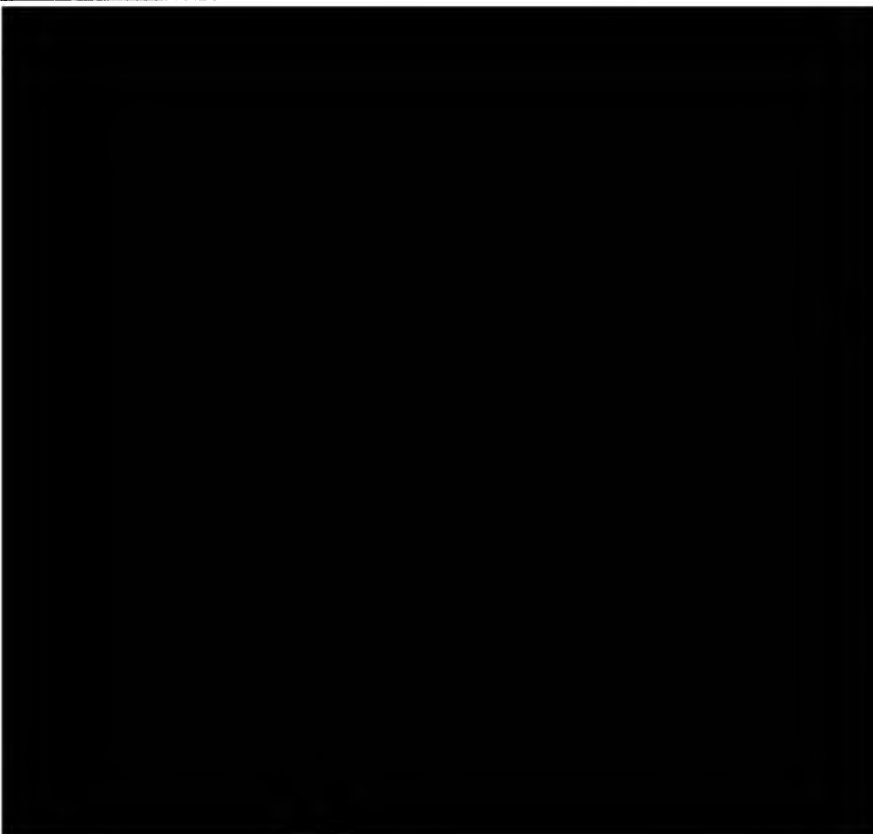
1967 A Total Money 25X1A1a
B Personnel
C Hardware
D Capital Investment
E R&D

1968 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D

1969 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D

1970 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D

OFFICE OF BASIC INTELLIGENCE -- SUMMARY Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5
 VIETNAM

		B (A-3) Intelligence	G (A-1) Collection	I (A-2) Support	J (A-5) Staff Overhead	M Totals
1966	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
		25X1A1a				
1967	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
1968	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
1969	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
1970	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				

OFFICE OF BASIC INTELLIGENCE -- SUMMARY SHEET

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		B (A-3)	G (A-1)	I (A-2)	J (A-5)	M	S-E-C-R-E-T
		Intelligence	Collection	Support	Staff	Overhead	Totals
1966	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
		25X1A1a					
1967	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1968	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1969	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1970	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					

S-E-C-R-E-T

OFFICE OF BASIC INTELLIGENCE -- SUMMARY REPORT
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	B (A-3) Intelligence	G (A-1) Collection	I (A-2) Support	J (A-5) Staff Overhead	M Totals
--	----------------------------	--------------------------	-----------------------	---------------------------------	-------------

MIDDLE EAST - SOUTH ASIA

1966	A	Total Money			
	B	Personnel			
	C	Hardware			
	D	Capital Investment			
	E	R&D			
1967	A	Total Money			
	B	Personnel			
	C	Hardware			
	D	Capital Investment	25X1A1a		
	E	R&D			
1968	A	Total Money			
	B	Personnel			
	C	Hardware			
	D	Capital Investment			
	E	R&D			
1969	A	Total Money			
	B	Personnel			
	C	Hardware			
	D	Capital Investment			
	E	R&D			
1970	A	Total Money			
	B	Personnel			
	C	Hardware			
	D	Capital Investment			
	E	R&D			

OFFICE OF BASIC INTELLIGENCE -- SUMMARY SHEET

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 (A-3) (A-1) (A-2)
 Intelligence Collection Production

J
 (A-5)
 Staff
 Overhead

M

S-E-C-R-E-T

			B (A-3) Intelligence	G (A-1) Collection	I (A-2) Production	J (A-5) Staff Overhead	M Totals
1966	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment	25X1A1a				
	E	R&D					
1967	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1968	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1969	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					
1970	A	Total Money					
	B	Personnel					
	C	Hardware					
	D	Capital Investment					
	E	R&D					

OFFICE OF BASIC INTELLIGENCE - SUMMARY SHEET

			B (A-3) Intelligence	G (A-1) Collection	I (A-2) Support	J (A-5) Staff Overhead	M Totals	S-E-C-R-E-T
Approved For Release 2001/11/20 : CIA-RDP79-01454A000600090002-5								
LATIN AMERICA								
1966	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment	25X1A1a					
	E	R&D						
1967	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1968	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1969	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						
1970	A	Total Money						
	B	Personnel						
	C	Hardware						
	D	Capital Investment						
	E	R&D						

OFFICE OF BASIC INTELLIGENCE - SUMMARY SHEET

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 (A-3) (A-1) (A-2) (A-5)
 Intelligence Collection Support Staff Overhead Totals

WESTERN EUROPE

1966 A Total Money
 B Personnel
 C Hardware
 D Capital Investment
 E R&D
 1967 A Total Money
 B Personnel
 C Hardware
 D Capital Investment
 E R&D
 1968 A Total Money
 B Personnel
 C Hardware
 D Capital Investment
 E R&D
 1969 A Total Money
 B Personnel
 C Hardware
 D Capital Investment
 E R&D
 1970 A Total Money
 B Personnel
 C Hardware
 D Capital Investment
 E R&D

25X1A1a

OFFICE OF BASIC INTELLIGENCE

Approved For Release (S) 11/20 : CIA-RDP78-0154A000600080002-5
(S)

S-E-C-R-E-T

OVERALL SUMMARY SHEET

		B Basic Intelligence	G Information Collection	I Production Support	J (A-5) Staff Overhead	M Totals
1966	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1967	A	Total Money	25X1A1a			
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1968	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1969	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				
1970	A	Total Money				
	B	Personnel				
	C	Hardware				
	D	Capital Investment				
	E	R&D				
	F	Operational				

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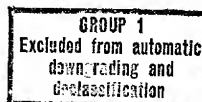
OFFICE OF BASIC INTELLIGENCE

Major Problems and Proposals

The production mechanism for basic environmental research in the Intelligence Community should be reviewed with the objective of achieving a more meaningful and coordinated program which would lessen undesirable duplication and the diffusion of research effort. What appears to be required is the highest level management support in the legitimate exercise of the Agency's coordination role in this regard, with the Office of Basic Intelligence assuming the major role in the coordination of basic intelligence in the Community. To avoid unnecessary duplication of research effort, recognition must be given to the National Intelligence Surveys and such other special studies produced by OBI as the principal means of satisfying the Government's basic intelligence requirements. Timely NIS -- given greater flexibility in production planning -- and other basic studies tailored to specific national intelligence requirements -- are capable of providing better, more uniform environmental intelligence at an overall saving to the Intelligence Community. Consideration might be given to the establishment of a Basic Intelligence Committee of USIB. In any case, the most appropriate way of achieving our basic intelligence research objectives and resolving the two major problems of fragmentation and duplication appears to lie in a Community-wide coordinated approach to both the existing NIS Program and supplementary problem-oriented research studies undertaken under central authority.

The foregoing list of programs in geographic intelligence is too gross to bring out some trends and developments that will be of increasing importance in the Intelligence Mission. It may be expected, for example, that new types of environmental data will be required in increasing amounts and precision of detail for most of the earth's surface. These very data -- including everything from microclimatology through soil deposits to trail patterns and house types -- are among those most commonly ignored in traditional intelligence collection programs. Collection and collation of these data, as well as increasing quantities of sociological-anthropological data, are essential tasks if the Community is to fulfill its responsibilities. Additionally, attention must be given to the adequacy of staff at the analysis end of the environmental intelligence process in

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order to stay abreast of the increased workloads that will be forced by the increase in volume of data and number of world areas and intelligence problems to which geographic intelligence officers must be responsive. The whole spectrum of ethnic and sociological data needed for counterinsurgency support and the painfully detailed environmental facts demanded by operational planning (which may itself be directed at clandestine collection) is evidence of the urgency and the importance of the need.

It is generally understood that greater sophistication must be shown by the Intelligence Community in the analysis of problems bearing on the fields of anthropology, socio-psychology, and related fields. The Geography Division intends to increase attention to these subjects in their regional environmental settings in two ways. First, we intend to study and maintain research surveillance on ethnic sources of social and political stress and overt dissidence. There is insufficient coverage of this subject at present and it will be an important need in both Communist and non-Communist areas. Second, and consistent with the above, we hope to broaden our staffing with a few young specialists in these fields who also have backgrounds in geography.

The long-term focus of geography in intelligence will be essentially unchanged in terms of end users. We expect it to change considerably, however, in the amount and nature of detail required in research results, and in the numbers of priority requirements generated by U.S. security involvements overseas. The following list outlines important program developments that we anticipate which are not brought out by the Program statements in Section III:

Urban evasion and survival studies. We anticipate more frequent requirements for this kind of operations support, as distinguished from the classical focus on rural countryside.

Use in routine research of the data base provided by reconnaissance satellites. Effective utilization of this tool will absolutely require easy and quick access by individual analysts to reconnaissance results.

The development of a TW satellite capability for instantaneous reporting would have a major impact on the organization and methodology of research

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and current-intelligence activities. Development of such a capability would involve large staff increases because the satellite would multiply opportunities for research and reporting rather than reduce the effort now required.

Requirements for an intelligence data base and expertise on the moon, with a requirement ultimately for similar competence on certain planets.

Success of the CIA-DIA intelligence mapping program for the USSR (now being extended to Communist China) leads us to anticipate the possibility that similar intelligence collation projects may be required for other areas, including many presently non-Communist areas, depending on the course of international developments. In general, as any nation increasingly acquires the characteristics of a "denied area", the potential need for such systematic intelligence mapping of that area increases.

There is little question but that there will be a steady, perhaps even dramatic, increase in demands for more rapid and comprehensive map reference services from the Map Library. This increase will derive from both the inherent demands on intelligence and an increased awareness and sophistication that is already noticeably developing in the expanding group of map users. We are recommending two basic steps that will be necessary to tool up to meet future demands: 1) the modest increases over the years in personnel; 2) full utilization of existing and future EAM and ADP techniques and hardware, including R&D in some technical areas, e.g., color reproduction, that do not seem to be receiving such attention in the common market.

With an anticipated increase in demands for basic intelligence, i.e., geographic and environmental data, as input for broader research and operational problems in the Community, far greater attention must be given to unique problems associated with the integrated handling of such data in a multitude of formats, e.g., conventional maps, orthophoto maps, photomosaics, infrared, radar, and more exotic imagery, and textual information. The collection of maps and related geographic intelligence must keep pace with the demands for quality products based on this type of data. The expected increase in map production by DoD agencies within 5 years will strain the capacity of the Map Library for the physical handling of such bulk. Miniaturization of this data, with associated automated storage, retrieval, reproduction, and bibliographic control, seems to offer the only solution.

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Automatic data processing opens a new area of potential improvement in efficiency in the field of cartography. The art of map production will go through radical changes in the next 15 years; changes brought about by the machine ability to store and recall the bits and pieces of information necessary to depict a portion of the earth's surface in a graphic manner. ADP will not only promote the development of greater data accuracy, but, by eliminating repetitive processes, it also will enlarge the capability to produce more per unit of manpower in a shorter period of time. The problem of Management to adjust to the potential of ADP will be great. Continued emphasis on training programs to develop greater competence in research techniques and graphic presentation will be promoted to improve the effectiveness of thematic maps and graphics.

With regard to the publication process, ADP systems are now available that allow the analyst to feed material directly into the computer and to get printouts on a code command to the computer. Scanners are also available that will eliminate the need for the time-consuming proofreading. Project EPIC (Electronic Printing for Intelligence Composition) as now planned will provide the base for a much broader program which will allow for updating of all or parts of intelligence studies in a minimum of time by bypassing many of the present time-consuming operations. These systems will require new equipment and trained personnel to operate them. In order to meet our objectives, we must accelerate our pace in the ADP field by 1) converting to high-speed phototype setting equipment, 2) eliminating the costly time-consuming operation of typed-drafts of reports by using high-speed, tape-producing equipment that has quick and efficient tape correction capability, and 3) use of scanners which would reduce the need for the present slow method of proofreading. To implement this program will require extensive coordination with, and support by, all organizations concerned with intelligence production.

Long-range planning linking technical collection to intelligence production has been deficient. The development of various devices of intelligence collection has progressed at an accelerated rate with apparent unlimited funds and ready access to required personnel. On the other hand, the users of the information collected have, under stringent economy measures, been forced to give up personnel strength while being pressed to continue with improved quality and quantity of finished intelligence.

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Some of the more exotic products of advanced collection technology do not satisfy all of the requirements of intelligence production. Personnel resources that were removed to support collection have seriously affected the capabilities for carrying on basic research that is not serviced by the exotic products.

There is considerable doubt that, even though technology can produce photography of great detail and repetitive wide coverage, the intelligence producers actually need all of the information which it is possible to collect. It is certain that, with present limited capabilities already taxed by heavy intelligence production requirements, intelligence producers will be unable to fully utilize the products of new collection devices until the same interest and priority is given to building resources for intelligence production.

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17 August 1963

MEMORANDUM FOR: Deputy Director, OHR

SUBJECT: Long-range Planning

We have reviewed and found to be satisfactory the attached program summary sheets on Cartography, Geographic Intelligence and the National Intelligence Surveys. The Map Library programs have been incorporated in the OGS collection program and overall storage and retrieval programs of common concern.

**Special Assistant
Director of Basic Intelligence**


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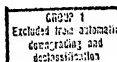
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downgrading and
declassification

SECRETCARTOGRAPHY* -- LONG TERM PROGRAM

Program: To provide intelligence in graphic media on subjects of national security significance.

Program Cost (Dollars in Thousands)					Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	F		
1966					1. Some increase in production is expected from the anticipated growth in requirements resulting from Soviet space activities and from expanded US collection activities. Soviet scientific and technical developments will step up demands for cartographic support of high level briefings.	1. Increased support for NFIC and PI training for certain members of the Cartography staff.
1967					2. There will be a greater need for cartographic support related to intelligence on Africa in support of NIS, current intelligence, policy support and para-military activities.	2. Increased support from ADP facilities.
1968					3. The cartographic program on Communist China will be expanded in line with USIB recommendations.	3. Increased support from foreign language translation services.
1969					4. Additional cartographic capability will be required to support the Vietnam staff and current intelligence production on this area.	4. Some increase in Chinese language training.
1970					5. A program for automation of certain features of the compilation, drafting and reproduction phases of cartography will involve the cartographic staff in the R and D aspects of this program and in the preparatory build-up for implementation.	5. Training for selected members of the staff in computer programming and ADP management.
1970-80	Moderate increase for computer applications					6. Increased support from Office of Computer Services, OSA/DDS&T and NFIC in mechanization efforts.

* There are a number of Agency components engaged in simpler forms of graphic presentation; however, their work is not cartographic in the sense that term is used here and these other programs are not included as a part of these totals.

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GEOGRAPHIC INTELLIGENCE -- LONG TERM PROGRAM

Program: To produce and coordinate geographic intelligence research on foreign areas in support of CIA operations and intelligence production and to participate with other agencies in the preparation of special maps for use throughout the government.

Program Cost (Dollars in Thousands)						25X1C	Explanation of Major Program Changes	25X1C	Major Changes in Support Requirements
Year	A	B	C	E	F				
1966							1. An increase in requirements for operational support is expected		1. Need for computerized storage and retrieval of rapidly increasing volume of data.
1967							2. Requirements will increase for research in space geodesy and planetary mapping to assess Soviet capabilities to position space weapons.		2. After 1968 a decrease in support from OCR and NPIC can be effected as work is cut back on the all-source map series covering the USSR and China. From 1965 to 1968 an increase in support will be required on Communist China.
1968							3. Production and maintenance of the all-source map series on the USSR will require fewer resources beginning about 1969 as initial coverage is completed.		3. A small increase in Chinese language training will be needed.
1969							4. As result of USIB approved recommendations, a substantial build-up will be required to produce and maintain an all-source map series on Communist China. As work on more densely populated areas is completed by the end of 1968 the effort on this program will decline.		4. There will be an increased need for cartographic services.
1970							5. An increase in research on Communist China will be required for both operational and policy support.		5. Increased support from translation services will be required for a number of areas (e.g., Latin America).
1970-80	Level off						6. A greater effort will be called for in basic research in fields of geodesy, gravimetry and cartography on Communist China as related to target positioning.		
							7. An increase is expected in operational support requirements on a number of areas including countries of Latin America, Indonesia, Burma, and northeast Thailand. New environmental research will be required in support of clandestine collection and possibly para-military activity.		
							8. A greater external research effort on Africa will begin about 1967 to consist of field studies of physical geography, ethnic composition and urban areas.		

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NATIONAL INTELLIGENCE SURVEYS -- LONG TERM PROGRAM

Program: To carry out the responsibilities of the Director of Central Intelligence for production, coordination and maintenance of National Intelligence Surveys as directed in NSCID No. 3

Program Cost (Dollars in Thousands)						Explanation of Major Program Changes	Major Changes in Support Requirements
Year	A	B	C	E	F		
1966						1. The major change in the NIS program will be an increase in production of detailed NIS units on Communist China as that country acquires greater stature and influence in Asia and becomes a growing threat to world peace and US national interests.	1. Increased production, particularly on Communist China and the African countries, will outweigh the decrease in production on other areas, and will require increased support for contributions from intelligence research; manuscript reproduction; and printers services.
1967						2. An increasing flow of information, particularly on Communist China and the less developed countries of Asia and Africa, will permit better coverage of these areas; technological advances in reproduction methods and more efficient NIS processing procedures will permit the program to be more responsive to new incidents of Communist insurgency throughout the world.	2. A phased increase in external research will be required to handle the increasing flow of source material and the increase in production, particularly on Communist China and the African countries.
1968						3. The present program on the USSR, the Eastern European Communist countries, and Western Europe will remain adequate during the 15 year period. The emphasis of NIS production on these areas will continue to shift away from detailed NIS sections toward more comprehensive General Surveys.	
1969						4. There will be an increasing demand for more frequent maintenance of General Surveys on countries marked by political and economic instability, particularly in the Middle East, South Asia and Africa.	
1970						5. Within the next 5 years, initial General Surveys for all of the Latin American countries and most countries of the Western Hemisphere will be completed. Maintenance of these Surveys, thereafter, will be relatively frequent and scheduled in response to changing economic stresses and Communist subversive activities.	
1975	Moderate increase (ADP)						
1980	Moderate increase (ADP)						

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31 July 1965

25X1A1a

(A-1)
Information
Collection

(A-2)
Production Support

(A-3)
Basic
Intelligence

			①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩	
		FY 1966	Map Library (Only)	Cartography (Only)	Map Library (Only)	Total C/D & M/D Support	Editorial Div (Only)	Publication Div (Only)	Total NIS Support (D/C/W)	TOTAL SUPPORT	Geography Div (Only)	TOTAL	
1	A.	TOTAL MONEY											1
2	B.	PERSONNEL											2
3	C.	HARDWARE											3
4	D.	CAPITAL INVESTMENT											4
5	E.	R&D											5
6	F.	OPERATIONAL											6
7	G.	TRAINING & TRAVEL											7
8													8
9													9
10		FY 1967											10
11	A.	TOTAL MONEY											11
12	B.	PERSONNEL											12
13	C.	HARDWARE											13
14	D.	CAPITAL INVESTMENT											14
15	E.	R&D											15
16	F.	OPERATIONAL											16
17	G.	TRAINING & TRAVEL											17
18													18
19													19
20		FY 1968											20
21	A.	TOTAL MONEY											21
22	B.	PERSONNEL											22
23	C.	HARDWARE											23
24	D.	CAPITAL INVESTMENT											24
25	E.	R&D											25
26	F.	OPERATIONAL											26
27	G.	TRAINING & TRAVEL											27
28													28
29													29
30													30
31													31

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OFFICE OF BASIC INTELLIGENCE

Approved For Release 2001/11/20 : CIA-RDP79-01154A000600080002-5

31 July 1965

(A-1)
Information
Collection

(A-2)
Production Support

(A-3)
Basic
Intelligence

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
		FY 1969	Map Library (Only)	Cartography Div (Only)	Map Library (Only)	Total C/D & ML/D Support	Editorial Div. (Only)	Publication Div (Only)	Total NIS Support (NET/NP)	TOTAL Support	Geography Div. (Only)	TOTAL	
1	A.	Total Money 25X1A1a											1
2	B.	Personnel											2
3	C.	Hardware											3
4	D.	Capital Investment											4
5	E.	R&D											5
6	F.	Operational											6
7	G.	Training & Travel											7
8													8
9													9
10		FY 1970											10
11	A.	Total Money											11
12	B.	Personnel											12
13	C.	Hardware											13
14	D.	Capital Investment											14
15	E.	R&D											15
16	F.	Operational											16
17	G.	Training & Travel											17
18													18
19													19
20													20
21													21
22													22
23													23
24													24
25													25
26													26
27													27
28													28
29													29
30													30
31													31

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OVERALL SUMMARY SHEET

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(A-1) (A-1) (A-2)
Basic Intelligence Information Collection Production Support

J
(A-5)
Staff
Overhead
Totals

M

S-E-C-R-E-T

25X1A

OFFICE OF BASIC INTELLIGENCE

1966 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D
F Operational
1967 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D
F Operational
1968 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D
F Operational
1969 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D
F Operational
1970 A Total Money
B Personnel
C Hardware
D Capital Investment
E R&D
F Operational

25X1A1a

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S-E-C-R-E-T

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	GEOGRAPHIC ✓	SOCIOLOGICAL	POLITICAL	ECONOMIC	SCIENTIFIC & TECHNOLOGICAL	ARMED FORCES	TOTALS	
AFRICA	25X1A1a	24 Units 5.6 %	23 Units 5.4 %	25 Units 5.9 %	20 Units 4.7 %	10 Units 2.3 %	10 Units 2.3 %	112 Units 26.2 %
		4.7 MAN-YEARS	4.5 MAN-YEARS	4.9 MAN-YEARS	3.9 MAN-YEARS	1.9 MAN-YEARS	1.9 MAN-YEARS	21.8 MAN-YEARS
	25X1A1a	10 Units 14.1 %		8 Units 11.3 %				18 Units 25.4 %
	25X1A1a	15.0 MAN-YEARS		12.0 MAN-YEARS				27.0 MAN-YEARS
		4.7 MAN-YEARS	19.5 MAN-YEARS	4.9 MAN-YEARS	15.9 MAN-YEARS	1.9 MAN-YEARS	1.9 MAN-YEARS	48.8 MAN-YEARS
LATIN AMERICA	25X1A1a	19 Units 4.4 %	15 Units 3.6 %	17 Units 4.0 %	12 Units 2.8 %	6 Units 1.4 %	6 Units 1.4 %	75 Units 17.6 %
		3.7 MAN-YEARS	3.0 M-Y	3.3 M-Y	2.3 M-Y	1.2 M-Y	1.3 M-Y	14.8 M-Y
	25X1A1a	9 Units 11.3 %		6 Units 8.5 %			25X1A1a	14 Units 19.8 %
	25X1A1a	12.1 M-Y		9.0 M-Y		25X1A1a		21.1 M-Y
		3.7 M-Y	15.1 M-Y	3.3 M-Y	11.3 M-Y	1.2 M-Y	1.3 M-Y	35.9
SOVIET- EAST EUROPE 2/	25X1A1a	20 Units 4.7 %	7 Units 1.7 %	10 Units 2.3 %	10 Units 2.3 %	3 Units 0.7 %	4 Units 0.9 %	54 Units 12.6 Units
		3.9 M-Y	1.4 M-Y	1.9 M-Y	1.9 M-Y	0.6 M-Y	0.7 M-Y	10.4 M-Y
	25X1A1a	3 Units 4.2 %		4 Units 5.6 %				7 Units 9.5 %
	25X1A1a	4.6 M-Y		6.0 M-Y				10.6 M-Y
		3.9 M-Y	6.0 M-Y	1.9 M-Y	7.9 M-Y	0.6 M-Y	0.7 M-Y	21.0 M-Y

WEST EUROPE	25X1A1a	19 Units 4.5%	7 Units 1.7%	9 Units 2.1%	13 Units 3.0%	4 Units 0.9%	4 Units 0.9%	56 Units 13.1%	25X1A1a
		3.7 M-y	1.4 M-y	1.8 M-y	2.5 M-y	0.7 M-y	0.7 M-y	10.8 M-y	
	25X1A1a								
	25X1A1a								
		3.7 M-y	5.9 M-y	1.8 M-y	16.0 M-y	0.7 M-y	0.7 M-y	28.8 M-y	
MIDDLE EAST 3/	25X1A1a	13 Units 3.0%	10 Units 2.3%	10 Units 2.3%	6 Units 1.5%	3 Units 0.7%	3 Units 0.7%	45 Units 10.5%	25X1A1a
		2.5 M-y	1.9 M-y	1.9 M-y	1.2 M-y	0.6 M-y	0.6 M-y	8.7 M-y	
	25X1A1a			25X1A1a					
	25X1A1a			25X1A1a					
		2.5 M-y	10.9 M-y	1.9 M-y	7.2 M-y	0.6 M-y	0.6 M-y	23.7 M-y	
FAR EAST	25X1A1a	17 Units 4.0%	12 Units 2.7%	11 Units 2.6%	9 Units 2.1%	4 Units 1.0%	4 Units 1.0%	57 Units 13.4%	25X1A1a
		3.3 M-y	2.2 M-y	2.2 M-y	1.7 M-y	0.8 M-y	0.8 M-y	11.0 M-y	
	25X1A1a		5 Units 25X1A1a		5 Units 7.0%			10 Units 14.6%	
	25X1A1a		7.3 M-y		7.4 M-y			14.1 M-y	
		3.3 M-y	9.5 M-y	2.2 M-y	9.1 M-y	0.8 M-y	0.8 M-y	25.7 M-y	

25X1A1a	9 Units 2.1 % [REDACTED] 1.8 M-y	2 Units 0.5 % [REDACTED] 0.5 M-y	3 Units 0.7 % [REDACTED] 0.6 M-y	3 Units 0.7 % [REDACTED] 0.6 M-y	1 Unit 0.2 % [REDACTED] 0.2 M-y	3 Units 0.7 % [REDACTED] 0.6 M-y	21 Units 4.9 % [REDACTED] 4.3 M-y	25X1A1a
CHINA- ASIAN SAT.'s	25X1A1a [REDACTED] 1.8 M-y	[REDACTED] 0.5 M-y	[REDACTED] 0.6 M-y	25X1A1a [REDACTED] 0.6 M-y	[REDACTED] 0.2 M-y	[REDACTED] 0.6 M-y	[REDACTED] 4.3 M-y	
OCEAN AREAS	7 Units 1.7 % [REDACTED] 1.4 M-y	25X1A1a [REDACTED]					25X1A1a [REDACTED] 1.4 M-y	
	25X1A1a [REDACTED] 1.4 M-y						25X1A1a [REDACTED] 1.4 M-y	
25X1A1a	128 Units 30.0 % [REDACTED] 25.0 M-y	76 Units 17.9 % [REDACTED] 14.9 M-y	85 Units 19.9 % [REDACTED] 16.6 M-y	73 Units 17.1 % [REDACTED] 14.1 M-y	31 Units 7.2 % [REDACTED] 6.0 M-y	34 Units 7.9 % [REDACTED] 6.6 M-y	427 Units 100 % [REDACTED] 83.2 M-y	5/
	25X1A1a [REDACTED]	35 Units 4.3 % [REDACTED]		31 Units 3.7 % [REDACTED]			71 Units 16.0 % [REDACTED]	4/
	25X1A1a [REDACTED]	52.5 M-y		53.4 M-y			10.4 M-y	
	[REDACTED] 25.0 M-y	61.4 M-y	16.6 M-y	68.0 M-y	6.0 M-y	6.6 M-y	189.6 M-y	4/ 5/
TOTALS								

- 1/ Includes Transportation & Telecommunications
- 2/ Includes Yugoslavia
- 3/ Includes India & Pakistan
- 4/ Does not include [REDACTED] for BGN
- 5/ Does not include [REDACTED] for Gazetteer printing

25X1A1a

(PROCESSING - PRODUCTION - TOTALS)

SECRET

OBI COSTS SUMMARY

NIS PROCESSING
NIS PRODUCTION
Subtotal:
BGN (Interior)
GAZ PRINTING
TOTAL OBI:

25X1A1a

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ORGANIZATION AND MANAGEMENT

6-1

OBI Long Range Plan

(15-Year Plan)

July 1965

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GROUP 1
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